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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	25.455.747	24.973.875
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	25.680	2.071.784
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	1.511.301	1.964.672
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	985.670	
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	27.978.398	29.010.331
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	14.110.288	12.735.002
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	3.614.357	2.447.223
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	7.097.158	4.536.263
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	6.952.512	7.125.184
02012	Alte cheltuieli operationale (ct.635+654+658)	77.021	66.499
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	31.851.336	26.910.171
02015	- EXCEDENT (rd.06-rd.13)		2.100.160
02016	-DEFICIT (rd.13-rd.06)	3.872.938	
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	658.169	628.459
02021	-DEFICIT (rd.18-rd.17)	658.169	628.459
02023	-EXCEDENT (rd.15+20-16-21)		1.471.701
02024	-DEFICIT (rd.16+21-15-20)	4.531.107	
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	103.211	204.734
02028	- EXCEDENT (rd.25-rd.26)	103.211	204.734
02031	- EXCEDENT (rd.23+28-24-29)		1.676.435
02032	- DEFICIT (rd.24+29-23-28)	4.427.896	

Conducatorul institutiei



Conducatorul compartimentului
financiar- contabil

A handwritten signature in black ink, appearing to be "M. M. M." or similar, written in a cursive style.