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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	24.933.310	29.150.433
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	3.811.772	3.607.977
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	2.563.268	3.877.959
02005	Alte venituri operationale (ct.714+718+719+721+722+781)		250.477
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	31.308.350	36.886.846
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	11.863.556	12.639.369
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	1.617.989	2.142.763
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	6.225.607	7.830.121
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	16.512.204	10.878.135
02012	Alte cheltuieli operationale (ct.635+654+658)	144.043	158.701
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	36.363.399	33.649.089
02015	- EXCEDENT (rd.06-rd.13)		3.237.757
02016	-DEFICIT (rd.13-rd.06)	5.055.049	
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	662.473	905.770
02021	-DEFICIT (rd.18-rd.17)	662.473	905.770
02023	-EXCEDENT (rd.15+20-16-21)		2.331.987
02024	-DEFICIT (rd.16+21-15-20)	5.717.522	
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	127.200	10.276
02028	- EXCEDENT (rd.25-rd.26)	127.200	10.276
02031	- EXCEDENT (rd.23+28-24-29)		2.342.263
02032	- DEFICIT (rd.24+29-23-28)	5.590.322	

