

445 ORASUL BRASOV CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	9.128.940	9.981.102
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	1.028.185	913.714
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	299.356	210.253
02005	Alte venituri operationale (ct.714+718+719+721+722+781)		32.718
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	10.456.481	11.137.787
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	2.962.855	3.453.587
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	480.316	276.250
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	1.894.784	1.595.039
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	256.372	155.960
02012	Alte cheltuieli operationale (ct.635+654+658)	4.143	13.469
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	5.598.470	5.494.305
02015	- EXCEDENT (rd.06-rd.13)	4.858.011	5.643.482
02017	IV. VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)		407
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)	233.279	259.554
02021	-DEFICIT (rd.18-rd.17)	233.279	259.147
02023	-EXCEDENT (rd.15+20-16-21)	4.624.732	5.553.100
02024	-DEFICIT (rd.16+21-15-20)		168.765
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	2.965	9.157
02028	- EXCEDENT (rd.25-rd.26)	2.965	9.157
02031	- EXCEDENT (rd.23+28-24-29)	4.627.697	5.393.492



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